New Britain Transportation Company, Inc. (NBT) Provides purchased transportation services to: Connecticut Department of Transportation (1102)

ID Number: 1047 257 Woodlawn Road Berlin, CT 06037

System Wide Information

Modal Information

(203)828-0511

Chief Executive Officer: Ronald F. Agostini,

System Wide information					modal information		
General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 New Britain, CT Square Miles Population Population Ranking out of 405 UZA's	54 143,064 168	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended		\$327,156 0 \$327,156	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips		Bus \$1,047,375 \$0 2,044,589 402,000 455,300 1,687
Service Area Statistics Square Miles Population	54 143,500	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		\$327,156 688,947 0 0 34,341 \$1,050,444	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents		24,700 0.0 11 3.0 11 1.0 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	2,044,589 455,300	Summary of Operating Expenses Salaries, Wages and Benefits		\$729,241	Patron Fatalities		0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,687 830 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		149,523 0 168,611 \$1,047,375	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile		\$2.61
Service Supplied Annual Vehicle Revenue Miles	402,000	Reconciling Cash Expenditures		\$3,069	Operating Expense per Vehicle Revenue Hour Cost Effectiveness		\$42.40
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	24,700 11 11 11	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance		\$0 0 0	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness		\$0.51 \$2.30
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		1.13 18.43
Vehicles Operated in Maximum S Directly Operated Bus 11	Purchased Transportation	Rolling Stock Bus \$0	Facilities and Other \$0	Total \$0	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
					\$3.00 \$2.50 \$2.00 \$1.50 \$0.50 \$0.40 \$0.30 \$0.20 \$0.50 \$0.50 \$0.50 \$0.00		1.20 1.00 0.80 0.40 0.20 0.00 95 96 97 98 99
					00 00 0. 00 00	30 31 30 33	
Sources of Operating Funds E Other 3% Local 66%	Fares 31%					30 37 30 33	